

FIFE COUNCIL
GENERAL FUND REVENUE BUDGET 2022-25
LIBERAL DEMOCRAT GROUP AMENDMENT

	2022-23	2023-24	2024-25
	£m	£m	£m
Estimated Budget Surplus/(Reduction) as per report by Executive Director Finance & Corporate Services	3.691	(16.919)	(29.301)
 Proposed Temporary Investment by Administration accepted by Liberal Democrat Group			
PSOS - Street Cleaning	0.750		
Roads Maintenance	1.325		
Café Inc	0.150		
Area Budgets	0.700		
Enhanced Tourism and Environment Management	0.216		
	3.141	0.000	0.000
 Proposed Temporary Investment by Liberal Democrat Group			
Further Investment in Roads Maintenance	0.175		
Fife Sports and Leisure Trust - Social Prescribing	0.375		
	0.550	0.000	0.000
 Revised Budget Gap	0.000	(16.919)	(29.301)